

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$16,933,299**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	88.06 %	89.40 %	17	90.66 %	33	29	
% of Funds Disbursed	71.83 %	78.68 %	24	81.06 %	7	13	
Leveraging Ratio for Rental Activities	0	7.14	26	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	88.68 %	76.28 %	16	81.27 %	37	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.32 %	55.86 %	16	68.23 %	28	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.62 %	73.65 %	26	79.86 %	3	3	
% of 0-30% AMI Renters to All Renters***	3.85 %	35.20 %	25	44.82 %	1	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	94.65 %	100	100	
Overall Ranking:			In State:	25 / 29	Nationally:	6 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,154	\$17,278		\$25,419	26 Units	4.40 %	
Homebuyer Unit	\$12,440	\$18,401		\$14,530	352 Units	59.00 %	
Homeowner-Rehab Unit	\$26,470	\$27,409		\$20,251	106 Units	17.80 %	
TBRA Unit	\$10,627	\$3,304		\$3,156	113 Units	18.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,154	\$67,743	\$35,451
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	3.8	14.7	20.8	36.3
Black/African American:	73.1	73.8	68.9	57.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	7.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.9	0.9
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	15.4	10.8	9.4	5.3
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HOUSEHOLD SIZE:

1 Person:	26.9	23.3	38.7	47.8
2 Persons:	30.8	16.5	26.4	3.5
3 Persons:	23.1	25.1	11.3	12.4
4 Persons:	11.5	14.7	12.3	21.2
5 Persons:	7.7	10.8	6.6	11.5
6 Persons:	0.0	5.0	1.9	1.8
7 Persons:	0.0	2.5	2.8	0.9
8 or more Persons:	0.0	2.2	0.0	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.3	19.4	19.8	41.6
Elderly:	19.2	6.8	38.7	6.2
Related/Single Parent:	26.9	34.1	18.9	38.1
Related/Two Parent:	11.5	30.1	11.3	14.2
Other:	0.0	9.7	11.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.8	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	96.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale

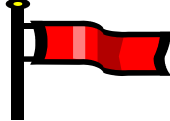
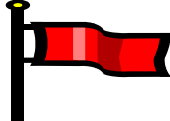
State: FL

Group Rank: 6
(Percentile)

State Rank: 25 / 29 PJs

Overall Rank: 9
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	88.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	59.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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